



## PRESBYTERIAN WOMEN IN CENTRAL FLORIDA PRESBYTER 2018 BUDGET

<b>INCOME:</b>	<b><u>ESTIMATED PLEDGED SUPPORT FROM CHURCHES:</u></b>			
	Presbytery	\$	2,000.00	\$ 2,000.00
	<b>TOTAL ESTIMATED INCOME</b>			<b>\$ 2,000.00</b>
<b>EXPENSES:</b>	<b><u>SUPPORT SERVICES</u></b>			
	Churchwide Gathering Expenses	\$	10,000.00	
	CT Expenses	\$	1,000.00	
	Moderator's Expenses	\$	1,000.00	
	Moderator Elect Expenses	\$	500.00	
	Peace and Justice Delegation Expenses	\$	500.00	
	Postage and Supplies	\$	100.00	
	<b>TOTAL</b>			<b>\$ 13,100.00</b>
	<b><u>PWCFP ADDITIONAL DENOMINATIONAL SUPPORT</u></b>			
	Columbia Friendship Circle Scholarship	\$	100.00	
	Liteboat	\$	100.00	
	Mission Haven	\$	100.00	
	PCUSA Dept of History	\$	50.00	
	Thornwell - Building Families Program Central Florida	\$	100.00	
	Villa International	\$	100.00	
	<b>TOTAL</b>			<b>\$ 550.00</b>
	<b>TOTAL ESTIMATED EXPENSES</b>			<b>\$ 13,650.00</b>
	<b>TOTAL ESTIMATED DEFICIT (NEGATIVE VALUE)</b>			<b>\$ (11,650.00)</b>

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