

2019 PWCFPIncomeandExpensebyQuarter



**PRESBYTERIAN WOMEN IN CENTRAL FLORIDA PRESBYTERY
2019 by Quarter**

		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2019 TOTALS	Budget
INCOME:	<u>SUPPORT FROM CHURCHES:</u>						
	Presbytery	\$ 899.04	\$ 415.25	\$ 650.00	\$ 1,615.00	\$ 3,579.29	\$ 2,000.00
	Annual Gathering	\$ 923.00	-	-	-	\$ 923.00	
	Bible Study		\$ 170.00	\$ 780.00	\$ 15.00	\$ 965.00	
	Bank Fees	\$ 12.00	-	\$ 5.01	-	\$ 17.01	
	Church wide Gathering				\$ 371.00		
	Vocational Scholarship	\$ 175.00	\$ 100.00		\$ 325.00	\$ 600.00	
	TOTAL INCOME	\$ 2,009.04	\$ 685.25	\$ 1,435.01	\$ 2,326.00	\$ 6,084.30	
EXPENSES:	<u>PROGRAM SUPPORT</u>						
	Annual Gathering	\$ 187.48	-	-	-	\$ 187.48	
	Bible Study		\$ 600.00	\$ 200.00	-	\$ 800.00	
	Scholarship			\$ 500.00	\$ 200.00	\$ 700.00	
	TOTAL	\$ 187.48	\$ 600.00	\$ 700.00	\$ 200.00	\$ 1,687.48	
	<u>SUPPORT SERVICES</u>						
	CT Expenses	\$ -	\$ 194.41	\$ 151.20	\$ -	\$ 345.61	\$ 600.00

	Moderator's Expenses	\$ -	\$ -	\$ 602.08	\$ -	\$ 602.08	\$ 1,000.00
	Delegate Exp - Epworth SOSA	\$ -	\$ -	\$ 105.00	\$ -	\$ 105.00	\$ 500.00
	Postage/Supplies/Software	\$ -	\$ 44.00	\$ 67.49	\$ -	\$ 111.49	\$ 100.00
	TOTAL	\$ -	\$ 238.41	\$ 925.77	\$ -	\$ 1,164.18	
	TOTAL EXPENSES	\$ 187.48	\$ 838.41	\$ 1,625.77	\$ 200.00	\$ 2,851.66	
	TOTAL FOR QUARTER	\$ 1,821.56	\$ (153.16)	\$ (190.76)	\$ 2,126.00	\$ 3,232.64	
	Donations Sent Out	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2019 TOTALS	
	Beth-El	\$ -	\$ 60.00	\$ -	\$ -	\$ 60.00	
	Birthday Offering	\$ 967.23	\$ 3,114.64	\$ 1,832.00	\$ 845.50	\$ 6,759.37	
	Church Women United	\$ 75.00	\$ -	\$ 250.00	\$ 300.00	\$ 625.00	
	Church World Service				\$ 534.00	\$ 534.00	
	church wide Mission	\$ 2,745.00	\$ 220.00	\$ 475.00	\$ 20.00	\$ 3,460.00	
	Columbia Friendship Circle	\$ 750.00	\$ 300.00	\$ 150.00	\$ 500.00	\$ 1,700.00	
	Duvall Home	\$ 450.00	\$ 100.00	\$ -	\$ -	\$ 550.00	
	Fellowship of Least Coin	\$ 147.44	\$ 681.12	\$ 464.76	\$ 216.42	\$ 1,509.74	
	Habitat for Humanity	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	
	Healthy Women, Healthy				\$ -	\$ -	

	Families				-		
	Heifer International	\$ 100.00	\$ -	\$ 100.00	\$ -		
	Lifeboat Project		\$ 110.00	\$ 681.00	\$ 15.00	\$ 806.00	
	Mission Haven	\$ 1,703.00	\$ 210.00	\$ -	\$ 300.00	\$ 2,213.00	
	PATH	\$ 190.60	\$ 385.95	\$ -	\$ 149.34	\$ 725.89	
	PCUSA		\$ 60.00	\$ -	\$ -	\$ 60.00	
	Presbyterian Disaster Assistance	\$ 300.00	\$ 41.25	\$ 100.00	\$ 525.00	\$ 966.25	
	Presbyterian Historical Society	\$ 25.00	\$ 25.00	\$ 25.00	\$ -	\$ 75.00	
	Safe house of Seminole	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	
	SOSA	\$ 355.00	\$ 180.00	\$ 550.00	\$ 545.00	\$ 1,630.00	
	Thank Offering	\$ 2,387.83	\$ 20.00	\$ 60.00	\$ 3,867.00	\$ 6,334.83	
	Thornwell	\$ 815.00	\$ 315.00	\$ 300.00	\$ 715.00	\$ 2,145.00	
	Villa International	\$ 75.00	\$ 100.00	\$ -	\$ -	\$ 175.00	
						\$ -	
	TOTAL DONATIONS	\$ 11,186.10	\$ 5,922.96	\$ 4,987.76	\$ 8,532.26	\$ 30,629.08	
	Honorary Lifetime	\$ 725.00		\$ 95.00			